
ASU™

ARKANSAS STATE UNIVERSITY SYSTEM

2022/2023 System Budget



ARKANSAS STATE UNIVERSITY SYSTEM

OPERATING BUDGET FISCAL YEAR 2022-2023

BOARD OF TRUSTEES

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MR. PRICE GARDNER, VICE CHAIR – LITTLE ROCK
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DR. STEVE ROOK, ASU-THREE RIVERS
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The information contained in this document, which was adopted by the Board of Trustees on June 2, 2022, reflects the allocation of funds expected to be available for the operation of the Arkansas State University System during the 2022-2023 Fiscal Year. Due to the frequency of changes necessitated by funding fluctuations and personnel changes, the Office of Finance will be the most up-to-date source for specific budgetary information at any point in time.

**ARKANSAS STATE UNIVERSITY
SYSTEM OFFICE
FISCAL YEAR 2022/2023**

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**ARKANSAS STATE UNIVERSITY
SYSTEM**

**EDUCATIONAL AND GENERAL
BUDGET
2022-2023**

ARKANSAS STATE UNIVERSITY - SYSTEM OFFICE
STATEMENT OF ESTIMATED EDUCATIONAL AND GENERAL INCOME
FISCAL YEAR 2022-2023

| FOAPAL | DESCRIPTION | BUDGETED FY 21-22 | BUDGETED FY 22-23 |
|------------------------------------|--------------------------------------|----------------------|----------------------|
| <u>ESTIMATED REVENUES</u> | | | |
| <u>STATE APPROPRIATIONS</u> | | | |
| 190000-691000-521001-0000 | ASU-SYSTEM ALLOTMENT "A" & "B" | \$ 2,397,413 | \$ 2,446,032 |
| 190000-691000-521001-0000 | EDUCATIONAL EXCELLENCE TRUST FUND | 168,693 | 296,755 |
| | FOUNDATION TRANSFER | 145,000 | 147,500 |
| | OTHER SOURCES | 1,468,437 | 1,516,708 |
| | TOTAL SYSTEMS OFFICE REVENUES | \$ 4,179,543 | \$ 4,406,995 |

ARKANSAS STATE UNIVERSITY
STATEMENT OF BUDGETED EXPENDITURES - EDUCATIONAL AND GENERAL
FISCAL YEAR 2022-2023

| FOAPAL | DESCRIPTION | 2022-2023 TOTAL | SALARIES | PART-TIME LABOR | SUPPLIES SERVICES | TRAVEL | FRINGE BENEFITS | CAPITAL OUTLAY | OTHER |
|--------------------|-------------------------------------|---------------------|---------------------|--------------------|----------------------|------------------|--------------------|-------------------|-------------------|
| | GENERAL ADMINISTRATION | | | | | | | | |
| 190000-600501-1610 | ASU-SYSTEM BOARD OF TRUSTEES | 24,000 | 0 | 0 | 4,000 | 20,000 | 0 | 0 | 0 |
| 190000-600001-1610 | OFFICE OF THE PRESIDENT - SYSTEM | 1,172,552 | 849,994 | 20,000 | 58,000 | 15,000 | 229,558 | 0 | 0 |
| 190000-610502-1720 | ASU-SYSTEM LITTLE ROCK MAINTENANCE | 110,000 | 0 | 0 | 110,000 | 0 | 0 | 0 | 0 |
| 190000-620001-1610 | VICE PRESIDENT SYSTEM OPERATIONS | 490,049 | 355,944 | 0 | 30,000 | 8,000 | 96,105 | 0 | 0 |
| 190000-620002-1610 | INTERNAL AUDIT | 365,088 | 267,760 | 0 | 10,000 | 7,000 | 80,328 | 0 | 0 |
| 190000-610501-1610 | ASU-SYSTEM GOVERNMENTAL AFFAIRS | 350,616 | 265,052 | 0 | 10,000 | 4,000 | 71,564 | 0 | 0 |
| 190000-620501-1620 | ASU-SYSTEM ADVANCEMENT SERVICES | 437,874 | 306,793 | 0 | 13,000 | 1,500 | 116,581 | 0 | 0 |
| 190000-610001-1610 | UNIVERSITY COUNSEL | 613,405 | 450,316 | 0 | 25,000 | 12,000 | 126,089 | 0 | 0 |
| 190000-600005-1720 | SYSTEM OFFICE MAINTENANCE | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 190000-620003-1610 | CENTRAL OPERATIONS | 80,835 | 0 | 20,000 | 59,335 | 0 | 1,500 | 0 | 0 |
| 190000-692700-1630 | CONTINGENCY | 175,096 | 0 | 0 | 0 | 0 | 0 | 0 | 175,096 |
| 190000-630001-1630 | ASU SYSTEM UNIFORM ERP | 587,480 | 455,411 | 0 | 0 | 0 | 132,069 | 0 | 0 |
| | TOTAL GENERAL ADMINISTRATION | \$ 4,406,995 | \$ 2,951,270 | \$ 40,000 | \$ 319,335 | \$ 67,500 | \$ 853,794 | \$ - | \$ 175,096 |

**ARKANSAS STATE UNIVERSITY
SYSTEM**

**EDUCATIONAL AND GENERAL
SALARIES
2022-2023**

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Board of Trustees
FOAPAL 190000-600501-1610

| Position Number | Name | Class Code | Classification | Tenure Status | Number Grade | % of Months Salary | Revised Salaries 21/22 | Salaries 22/23 |
|-----------------|----------------------------|------------|----------------|---------------|--------------|--------------------|------------------------|----------------|
| | 615000 Part-Time Labor | | | | | | | 0 |
| | 710000 Supplies & Services | | | | | | | 4,000 |
| | 720000 Travel | | | | | | | 20,000 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 0 |
| | ACCOUNT TOTAL | | | | | | | 24,000 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Office of the President - System
FOAPAL 190000-600001-1610

| Position Number | Name | Class Code | Classification | Tenure Status | Grade | Number Months | % of Salary | Revised Salaries 21/22 | Salaries 22/23 |
|-----------------------------|----------------------------------|------------|--------------------------------------|---------------|-------|---------------|-------------|------------------------|----------------|
| A00001 | 1. WELCH, CHARLES | 1950 | PRESIDENT | | | 12.0 | 100% | 400,000 | 409,500 |
| A00007 | 2. KAIL, PAMELIA S. | 2004 | EXECUTIVE ASSISTANT TO THE PRESIDENT | | | 12.0 | 100% | 105,744 | 107,858 |
| A00075 | 3. TRANSFERRED TO INTERNAL AUDIT | 2106 | PROJECT/PROGRAM SPECIALIST | | | 12.0 | 75% | - | 0 |
| A00441 | 4. HANKINS, JEFFERY | 2921 | VICE PRESIDENT | | | 12.0 | 100% | 191,467 | 195,296 |
| A00530 | 5. ATCHISON, ERIC | 2921 | VICE PRESIDENT | | | 12.0 | 100% | 132,000 | 134,640 |
| | | | | | | | | 829,211 | 847,294 |
| 615000 Part-Time Labor | | | | | | | | | 20,000 |
| 611100 Non-Classified Bonus | | | | | | | | | 2,700 |
| 710000 Supplies & Services | | | | | | | | | 58,000 |
| 720000 Travel | | | | | | | | | 15,000 |
| 730000 Capital Outlay | | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | | 229,558 |
| ACCOUNT TOTAL | | | | | | | | | 1,172,552 |

ARKANSAS STATE UNIVERSITY
 DEPARTMENTAL SALARY BUDGET REQUEST
 FISCAL YEAR 2022/2023

Department Name Little Rock Maintenance
 FOAPAL 190000-610502-1720

| Position Number | Name | Class Code | Classification | Tenure Status | Number Grade | % of Months Salary | Revised Salaries 21/22 | Salaries 22/23 |
|-----------------|----------------------------|------------|----------------|---------------|--------------|--------------------|------------------------|----------------|
| | | | | | | | 0 | 0 |
| | 615000 Part-Time Labor | | | | | | | 0 |
| | 710000 Supplies & Services | | | | | | | 110,000 |
| | 720000 Travel | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | 0 |
| | ACCOUNT TOTAL | | | | | | | 110,000 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Vice President of System Operations
FOAPAL 190000-620001-1610

| Position Number | Name | Class Code | Classification | Tenure Status | Grade | Number Months | % of Salary | Revised Salaries 21/22 | Salaries 22/23 |
|-----------------------------|--------------------|------------|---------------------------|---------------|-------|---------------|-------------|------------------------|----------------|
| A00002 | 1. BATES, JULIE | 2902VP | FOR ASU SYSTEM OPERATIONS | | | 12.0 | 100% | 195,000 | 198,900 |
| A00267 | 2. PERKINS, SHERYL | 2906 | ASSOCIATE VICE PRESIDENT | | | 12.0 | 100% | 117,200 | 119,544 |
| A00088 | 3. BURNS, GRETCHEN | 2071 | ASSOCIATE CONTROLLER | | | 12.0 | 50.00% | 30,750 | 35,000 |
| | | | | | | | | 342,950 | 353,444 |
| 615000 Part-Time Labor | | | | | | | | | 0 |
| 611100 Non-Classified Bonus | | | | | | | | | 2,500 |
| 710000 Supplies & Services | | | | | | | | | 30,000 |
| 720000 Travel | | | | | | | | | 8,000 |
| 730000 Capital Outlay | | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | | 96,105 |
| ACCOUNT TOTAL | | | | | | | | | 490,049 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Internal Audit -System

FOAPAL 190000-620002-1610

| Position Number | Name | Class Code | Classification | Tenure Status | Grade | Number Months | % of Salary | Revised Salaries 21/22 | Salaries 22/23 |
|-----------------------------|----------------------------------------|------------|-------------------------------|---------------|-------|---------------|-------------|------------------------|----------------|
| A00534 | 1. WALKER, MANDY | 2078 | SENIOR INTERNAL AUDIT MANAGER | | | 12.0 | 100% | 108,000 | 110,160 |
| A00376 | 2. VACANT (PERKINS) | 2928 | SENIOR INTERNAL AUDITOR | | | 12.0 | 100% | 64,260 | 75,000 |
| A00120 | 3. HARRISON, JERRY | 2928 | SENIOR INTERNAL AUDITOR | | | 12.0 | 100% | 81,600 | 81,600 |
| A00075 | 4. TRANSFERRED FROM PRESIDENT'S OFFICE | 2979 | EXECUTIVE PROJ/PROG MANAGER | | | 12.0 | 100% | 30,000 | 0 |
| | | | | | | | | 283,860 | 266,760 |
| 615000 Part-Time Labor | | | | | | | | | 0 |
| 611100 Non-Classified Bonus | | | | | | | | | 1,000 |
| 710000 Supplies & Services | | | | | | | | | 10,000 |
| 720000 Travel | | | | | | | | | 7,000 |
| 730000 Capital Outlay | | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | | 80,328 |
| ACCOUNT TOTAL | | | | | | | | | 365,088 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Governmental Affairs - System
FOAPAL 190000-610501-1610

| Position Number | Name | Class Code | Classification | Tenure Status | Grade | Number Months | % of Salary | Revised Salaries 21/22 | Salaries 22/23 |
|-----------------------------|---------------------|------------|---------------------------------------|---------------|-------|---------------|-------------|------------------------|----------------|
| A00442 | 1. BROADWAY, SHANE | 2921 | VICE PRESIDENT | | | 12.0 | 100% | 202,253 | 206,298 |
| A00370 | 2. BLAKE, TRACIE L. | 2302 | LEGISLATIVE INTERN/RESEARCH ASSISTANT | | | 12.0 | 100% | 55,249 | 56,354 |
| | | | | | | | | 257,502 | 262,652 |
| 615000 Part-Time Labor | | | | | | | | | 0 |
| 611100 Non-Classified Bonus | | | | | | | | | 2,400 |
| 710000 Supplies & Services | | | | | | | | | 10,000 |
| 720000 Travel | | | | | | | | | 4,000 |
| 730000 Capital Outlay | | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | | 71,564 |
| ACCOUNT TOTAL | | | | | | | | | 350,616 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Advancement Services - System
FOAPAL 190000-620501-1620

| Position Number | Name | Class Code | Classification | Tenure Status | Grade | Number Months | % of Salary | Revised Salaries 21/22 | Salaries 22/23 |
|-----------------------------|------------------------|------------|--------------------------------------|---------------|-------|---------------|-------------|------------------------|----------------|
| A00443 | 1. JACKSON, PHILIP | 2921 | VICE PRESIDENT | | | 12.0 | 100% | 146,128 | 149,051 |
| 23005C | 2. EVANS, DANNA | A038C | FISCAL SUPPORT MANAGER | | C123 | 12.0 | 75% | 34,749 | 35,444 |
| 09001C | 3. PASSMORE, LOU ANN | C073C | ADMINISTRATIVE SUPPORT SPECIALIST II | | C109 | 12.0 | 100% | 24,830 | 25,327 |
| A00145 | 4. LIVINGSTON, MELISSA | 2077 | ASSOCIATE FOR ADMINISTRATION | | | 12.0 | 100% | 46,226 | 47,151 |
| A00182 | 5. COLEMAN, JOYCE | 2304 | RESEARCH ASSISTANT | | | 12.0 | 100% | 42,078 | 42,920 |
| | | | | | | | | 294,011 | 299,893 |
| 615000 Part-Time Labor | | | | | | | | | 0 |
| 611100 Non-Classified Bonus | | | | | | | | | 5,200 |
| 612400 Classified Bonus | | | | | | | | | 1,700 |
| 710000 Supplies & Services | | | | | | | | | 13,000 |
| 720000 Travel | | | | | | | | | 1,500 |
| 730000 Capital Outlay | | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | | 116,581 |
| ACCOUNT TOTAL | | | | | | | | | 437,874 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name University Counsel - System
FOAPAL 190000-610001-1610

| Position Number | Name | Class Code | Classification | Tenure Status | Grade | Number Months | % of Salary | Revised Salaries 21/22 | Salaries 22/23 |
|-----------------------------|----------------------|------------|---------------------------|---------------|-------|---------------|-------------|------------------------|----------------|
| A00326 | 1. PHELPS, BRADFORD | 2055 | GENERAL COUNSEL | | | 12.0 | 100% | 169,350 | 195,296 |
| A00377 | 2. WHITROW, JONATHAN | 2061 | ASSOCIATE GENERAL COUNSEL | | | 12.0 | 100% | 95,000 | 96,900 |
| A00477 | 3. OHRENBERGER, MARK | 2061 | ASSOCIATE GENERAL COUNSEL | | | 12.0 | 100% | 101,000 | 103,020 |
| A00183 | 4. HOFFMAN, JOHNNA | 2304 | RESEARCH ASSISTANT | | | 12.0 | 100% | 53,040 | 54,100 |
| | | | | | | | | 418,390 | 449,316 |
| 615000 Part-Time Labor | | | | | | | | | 0 |
| 611100 Non-Classified Bonus | | | | | | | | | 1,000 |
| 710000 Supplies & Services | | | | | | | | | 25,000 |
| 720000 Travel | | | | | | | | | 12,000 |
| 730000 Capital Outlay | | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | | 0 |
| | | | | | | | | | 126,089 |
| ACCOUNT TOTAL | | | | | | | | | 613,405 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name ASU System Uniform ERP
FOAPAL 190000-630001-1630

| Position Number | Name | Class Code | Classification | Tenure Status | Grade | Number Months | % of Salary | Revised Salaries 21/22 | Salaries 22/23 |
|-----------------------------|------------------------|------------|----------------------------|---------------|-------|---------------|-------------|------------------------|----------------|
| A00521 | 1. KELLY, TERRY | 2106 | PROJECT/PROGRAM SPECIALIST | | | 12.0 | 100% | 61,200 | 62,424 |
| A00522 | 2. GONGLOFF, CATHERINE | 2106 | PROJECT/PROGRAM SPECIALIST | | | 12.0 | 100% | 60,000 | 60,000 |
| A00523 | 3. VACANT (LEACH) | 2106 | PROJECT/PROGRAM SPECIALIST | | | 12.0 | 100% | 60,000 | 60,000 |
| A00524 | 4. CRITTENDEN, TONYA | 2106 | PROJECT/PROGRAM SPECIALIST | | | 12.0 | 100% | 71,400 | 75,000 |
| A00525 | 5. SKAGGS, TRISTAN | 2106 | PROJECT/PROGRAM SPECIALIST | | | 12.0 | 100% | 51,000 | 45,900 |
| A00526 | 6. NEW POSITION FY 21 | 2106 | PROJECT/PROGRAM SPECIALIST | | | 12.0 | 100% | 30,000 | 60,000 |
| A00533 | 7. BURLESON, JOSEPH | 2106 | PROJECT/PROGRAM SPECIALIST | | | 12.0 | 100% | 60,000 | 61,200 |
| A00006 | 8. TORRES, HENRY | 2906 | ASSOCIATE VICE PRESIDENT | | | 12.0 | 17.14% | 28,379 | 28,947 |
| | | | | | | | | 421,979 | 453,471 |
| 615000 Part-Time Labor | | | | | | | | | 0 |
| 611100 Non-Classified Bonus | | | | | | | | | 1,940 |
| 710000 Supplies & Services | | | | | | | | | 0 |
| 720000 Travel | | | | | | | | | 0 |
| 730000 Capital Outlay | | | | | | | | | 0 |
| 620000 Pool Staff Benefits | | | | | | | | | 132,069 |
| ACCOUNT TOTAL | | | | | | | | | 587,480 |

ARKANSAS STATE UNIVERSITY
DEPARTMENTAL SALARY BUDGET REQUEST
FISCAL YEAR 2022/2023

Department Name Central Operations
FOAPAL 190000-620003-1610

| Position Number | Name | Class Code | Classification | Tenure Status | Grade | Number Months | % of Salary | Revised Salaries 21/22 | Salaries 22/23 |
|-----------------|----------------------------|------------|----------------|---------------|-------|---------------|-------------|------------------------|----------------|
| | | | | | | | | 0 | 0 |
| | 615000 Part-Time Labor | | | | | | | | 20,000 |
| | 710000 Supplies & Services | | | | | | | | 59,335 |
| | 720000 Travel | | | | | | | | 0 |
| | 730000 Capital Outlay | | | | | | | | 0 |
| | 620000 Pool Staff Benefits | | | | | | | | 1,500 |
| | ACCOUNT TOTAL | | | | | | | | 80,835 |